



HOTEL. BALI. Fin. model

Description				
Location			Batur	
Usage			Kintamani	
Site, sq.m			Hotel	6 500
Construction				
Site lease fee, yearly	K IDR	750 000	50 000	\$
Design & art fee	K IDR	750 000	50 000	\$
Construction fee total	K IDR	9 600 000	640 000	\$
	Construction fee per sq.m	K IDR	10 000	667 \$
Units			32	
	Scale of units, sq.m		960	
	Aim period, months		18	
	Construction risk		200%	
Total zero expenses	K IDR	11 100 000	740 000	\$
Rental				
Rent rate, daily	K IDR	450	30	\$
Rent rate, yearly	K IDR	2 592 000	172 800	\$
Business				
Staff			5	
Wages per person	K IDR	6 000	400	\$
Wages total, yearly	K IDR	504 000	33 600	\$
Food				
Guests			48	
Average bill	K IDR	150	10	\$
Revenue per day	K IDR	7 200	480	\$
Revenue per month	K IDR	216 000	14 400	\$
Revenue per year	K IDR	2 592 000	172 800	\$
Outputs				
Margin rate total			33%	
Margin volume w/o Rent, yearly			1 729 392	115 293 \$
ROI				
Return of Investment, years			5.98	
Return of Investment w. Cons.Risk, years			11.97	